

**RESOLUTION NO. 775**

**A RESOLUTION ADOPTING THE 2006-2007 BUDGET, MAKING APPROPRIATIONS FOR THE 2006-2007 FISCAL YEAR, AND LEVYING TAXES FOR THE FISCAL YEAR.**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Stayton City Council adopts the budget for fiscal year 2006-2007 now on file at Stayton City Hall.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts budgeted for the fiscal year beginning July 1, 2006, for the purposes shown below, are hereby appropriated:

**GENERAL FUND**

Personal Services .....	\$2,271,140
Materials and Services .....	\$811,610
Capital Outlay .....	\$186,155
Transfer .....	\$78,800
Operating Contingency .....	\$124,365
Reserves and Special Payments .....	\$20,100
Unappropriated Balance.....	\$136,000

Fund Total: \$3,628,170

Administration .....	\$403,800
Planning Department.....	\$175,860
Non-Departmental.....	\$495,865
Police Department.....	\$1,848,815
Street Lighting.....	\$86,650
Library.....	\$304,090
Park Maintenance.....	\$242,690
Community Center.....	\$70,400

PUBLIC WORKS ADMINISTRATION

Personal Services .....	\$293,845
Materials and Services .....	\$116,480
Capital Outlay .....	\$7,000

Fund Total: \$417,325

WATER FUND

Personal Services .....	\$342,585
Materials and Services .....	\$336,915
Capital Outlay .....	\$4,000
Debt Service.....	\$213,135
Transfers.....	\$249,420
Operating Contingency .....	\$100,000
Unappropriated Balance.....	\$157,145

Fund Total: \$1,403,200

SEWER FUND

Personal Services .....	\$396,920
Materials and Services .....	\$969,505
Capital Outlay .....	\$99,000
Debt Service.....	\$310,045
Transfers.....	\$339,765
Other Expenditures.....	\$244,750

Operating Contingency .....\$200,000  
Unappropriated Balance.....\$1,267,915

Fund Total: \$3,827,900

STREET FUND

Personal Services ..... \$74,150  
Materials and Services ..... \$233,255  
Capital Outlay ..... \$227,960  
Transfers..... \$202,965  
Operating Contingency ..... \$50,000  
Unappropriated Balance..... \$890

Fund Total: \$789,220

FACILITIES DEVELOPMENT FUND

Capital Outlay ..... \$275,000  
Contingency ..... \$40,000

Fund Total: \$315,000

VEHICLE REPLACEMENT FUND

Capital Outlay ..... \$182,500  
Contingency ..... \$180,990  
Unappropriated Balance.....\$256,080

Fund Total: \$619,570

SUBLIMITY/RD RESERVE

Unappropriated Balance..... \$86,500

Fund Total: \$86,500

9-1-1 TELEPHONE TAX

Materials and Services ..... \$37,500

Fund Total: \$37,500

GRANT FUND

Personal Services ..... \$1,000

Materials and Services ..... \$49,500

Capital Outlay ..... \$74,500

Fund Total: \$125,000

TRUST AND AGENCY FUND

Other Expenditures..... \$180,000

Fund Total: \$180,000

SWIMMING POOL FUND

Personal Services ..... \$217,735

Materials and Services ..... \$102,580

Capital Outlay ..... \$42,200

Operating Contingency ..... 27,110

Fund Total: \$389,625

WATER SDC FUND

Materials and Services .....	\$91,000
Transfers.....	\$810
Contingency .....	\$150,000
Unappropriated Balance.....	\$289,515

Fund Total: \$531,325

SEWER SDC FUND

Materials and Services .....	\$91,000
Transfers.....	\$58,905
Contingency .....	\$142,900
Unappropriated Balance.....	\$46,370

Fund Total: \$339,175

STREET SDC FUND

Materials and Services .....	\$162,000
Capital Outlay .....	\$350,000
Transfers.....	\$1,995
Contingency .....	\$200,000
Unappropriated Balance.....	\$63,720

Fund Total: \$777,715

PARK SDC FUND

Materials and Services .....	\$9,700
Capital Outlay .....	\$17,100
Transfers.....	\$40,340
Contingency .....	\$42,385

Fund Total: \$109,525

**WATER CONSTRUCTION FUND**

Capital Outlay .....	\$4,208,900
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Fund Total: \$4,208,900

**SEWER CONSTRUCTION FUND**

Materials and Services .....	\$30,000
Capital Outlay .....	\$4,662,835

Fund Total: \$4,692,835

**PARKS CONSTRUCTION FUND**

Capital Outlay .....	\$113,450
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Fund Total: \$113,450

Total Appropriations	\$20,022,950
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Total Unappropriated and Reserve Balances	\$2,568,985
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**TOTAL BUDGET \$22,591,935**

**CATEGORIZING THE TAX**

WHEREAS, the voter-approved local option taxes are subject to the General Government Limitation; and


WHEREAS, the City of Stayton must indicate such in its levy Resolution;

THEREFORE, BE IT RESOLVED that the Stayton City Council hereby levies the taxes provided for in the adopted budget at the permanent rate of \$3.328 per \$1,000 of property value and that these taxes are levied upon the assessed value at 1:00 a.m., January 1, 2006, and in the amount of \$260,000 for local option tax on all taxable property within the City of Stayton. The following allocation and categorization, subject to the limits of Section 11b., Article XI of the Oregon Constitution, make up the aggregate levy rate:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$3.328/\$1,000	
Local Option Tax (approved May 18, 2004)	\$260,000	

APPROVED BY THE STAYTON CITY COUNCIL this 19<sup>th</sup> day of June, 2006.

Date: June 23, 2006

By:   
GERRY ABOUD, Mayor

Date: 6/26/2006

Attest:   
CHRIS CHILDS, City Administrator

APPROVED AS TO FORM

  
David A. Rhoten, City Attorney