

RESOLUTION NO. 991

A RESOLUTION ADOPTING THE 2019-2020 BUDGET, MAKING APPROPRIATIONS AND IMPOSING AND CATEGORIZING AD VALOREM TAXES FOR THE 2019-2020 FISCAL YEAR

WHEREAS, the City Budget Officer prepared the proposed budget for the City of Stayton for the 2019-2020 fiscal year commencing July 1, 2019;

WHEREAS, the proposed budget was approved by the Budget Committee on May 14, 2019 in the total amount of \$24,149,549;

WHEREAS, the Stayton City Council held a public hearing for the approved budget to receive comments from citizens; and,

WHEREAS, the Stayton City Council has considered the public testimony received.

NOW, THEREFORE, BE IT RESOLVED that that the Stayton City Council hereby:

1. Adopts the budget for fiscal year 2019 – 2020, beginning July 1, 2019 in the total amount of \$24,149,549 and makes the following appropriations:

Fund/Program/Organization Unit/Object Classification	<u>Approved Budget</u>
General Fund	
Police	\$ 2,206,700
Planning	214,800
Community Center	59,300
Municipal Court	75,400
City Council and Administration	1,179,700
Non-departmental (Operations)	220,000
Street Lights	115,900
Transfers	681,300
Contingency	475,300
Total	<u>\$ 5,228,400</u>
Street Fund	
Personnel	\$ 92,700
Materials and Services	275,700
Capital Outlay	470,000
Transfers	264,200
Contingency	957,284
Total	<u>\$ 2,059,884</u>

Fund/Program/Organization Unit/Object Classification	<u>Approved Budget</u>
Parks Fund	
Personnel	\$ 103,500
Materials and Services	75,650
Capital Outlay	10,000
Transfers	130,700
Contingency	40,043
Total	\$ 359,893
Library Fund	
Personnel	\$ 384,100
Materials and Services	146,800
Capital Outlay	100
Transfers	31,500
Contingency	173,749
Total	\$ 736,249
Pool Fund	
Personnel	\$ 303,200
Materials and Services	\$ 128,100
Capital Outlay	10,000
Transfers	14,300
Contingency	146,522
Total	\$ 602,122
Water Fund	
Personnel	\$ 378,300
Materials and Services	558,900
Capital Outlay	149,000
Transfers	471,800
Debt Service	328,600
Contingency	756,422
Total	\$ 2,643,022
Wastewater Fund	
Personnel	\$ 508,200
Materials and Services	1,183,000
Capital Outlay	175,000
Transfers	598,400
Debt Service	825,300
Contingency	453,700
Total	\$ 3,743,600

Fund/Program/Organization Unit/Object Classification	<u>Approved Budget</u>
Stormwater Fund	
Personnel	\$ 45,600
Materials and Services	112,350
Capital Outlay	65,000
Transfers	63,100
Debt Service	72,300
Contingency	179,829
Total	\$ 538,179
Water System Development Charge Fund	
Materials and Services	\$ 55,000
Contingency	522,347
Total	\$ 577,347
Wastewater System Development Charge Fund	
Materials and Services	\$ 65,000
Transfers	175,000
Contingency	509,836
Total	\$ 749,836
Stormwater System Development Charge Fund	
Contingency	\$ 155,792
Total	\$ 155,792
Parks System Development Charge Fund	
Contingency	\$ 143,436
Total	\$ 143,436
Street System Development Charge Fund	
Transfers	\$ 7,800
Contingency	766,545
Total	\$ 774,345
Public Works Administration Fund	
Personnel	\$ 448,500
Materials and Services	90,000
Contingency	141,442
Total	\$ 679,942
Facilities Fund	
Personnel	\$ 13,700
Materials and Services	100,000
Contingency	763,057
Total	\$ 876,757

Fund/Program/Organization Unit/Object Classification	Approved Budget
Vehicle Replacement Internal Services Fund	
Transfers	\$ 200,000
Total	\$ 200,000
 Pension Stabilization Fund	
Personnel	\$ 250,000
Materials and Services	2,000
Contingency	89,400
Total	\$ 341,400
 Total appropriations, All Funds	\$ 20,410,204
Total unappropriated and reserve amounts, All Funds	3,739,345
Total Budget	\$ 24,149,549

2. Imposing and Categorizing Ad Valorem Property Taxes. The following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the City for tax year 2019-2020:

- a) At the rate of \$3.3280 per \$1,000 for permanent rate tax.
- b) At the rate of \$0.6000 per \$1,000 for voter approved local option tax levy.

3. Categorizing the Taxes. The taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Subject to the General Government Limitation	Excluded from Limitation
Permanent Rate Tax.....	\$3.3280 / \$1,000
Local Option Tax	\$0.6000 / \$1,000
<i>(Approved May 2017)</i>	

APPROVED BY THE STAYTON CITY COUNCIL this 3rd day of June, 2019.

Date: 6/3/2019 By: Henry A. Porter
Henry A. Porter, Mayor

Date: 6/3/19 Attest: Keith D. Campbell
Keith D. Campbell, City Manager