

TITLE 2. ADMINISTRATION AND PERSONNEL

CHAPTER 2.68

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

SECTIONS

- 2.68.1710 Created, Purpose, Expenditures
- 2.68.1720 Definitions
- 2.68.1730 Master Utilities Schedule: Generally
- 2.68.1740 Master Utilities Plan: Generally

2.68.1710 CREATED, PURPOSE, EXPENDITURES

1. There is created a capital improvements advisory committee for the city for the purpose of annually reviewing, evaluating, and prioritizing pending public facilities projects and making recommendations to the city council regarding the capital improvements program which implements the master utilities plan.
2. The advisory committee shall have no authority to make expenditures on behalf of the city or to obligate the city for the payment of any sums of money. (Ord. 631, section 1[part], 1987: prior codes sections 2.380, 2.397)

2.68.17200 DEFINITIONS

As used in this chapter:

1. **CAPITAL IMPROVEMENTS PROGRAM:** Is a phased implementation program based on the master utilities plan. Timing provisions for the public utilities are prioritized by a five-year phased program which is updated on a yearly basis and are consistent with the comprehensive planned project growth estimates. Planned revenues and expenditures are also projected over the five-year phased program. The capital improvements program includes the master utilities fee schedule. (Ord. 631, section 1[part], 1987: prior code section 2.385[part])

2.68.1730 MASTER UTILITIES FEE SCHEDULE: GENERALLY

The capital improvements advisory committee shall annually review and recommend to the city council a comprehensive schedule of fees and charges in connection with the funding of the capital improvements program. The fees and charges shall include, but not be limited to:

1. Systems development fees;
2. User fees
3. Connections fees, water;
4. Connections fees, sewer;

TITLE 2. ADMINISTRATION AND PERSONNEL

5. Permit charges. (Ord. 631, section 1[part], 1987: prior code section 2.385[part])

2.68.1740

MASTER UTILITIES PLAN: GENERALLY

The master utilities plan, a support document to the comprehensive plan for the city, describes water, sanitary sewer, and storm sewer (exclusive of the Mill Creek Flood Basin) utilities which are to support the land uses designated within the urban growth boundary by the comprehensive plan as required by OAR 660-11-045. The master utilities plan contains the following items:

1. An inventory and general assessment of the condition of all the significant public utility systems which support the land uses designated in the comprehensive plan;
2. A list of the significant public utility projects which are to support the land uses designated by the comprehensive plan. Public utility project descriptions or specifications of these projects as necessary;
3. Rough cost estimates of each public utility project;
4. A map or written description of each public utility project's general location or service area;
5. Policy statements regarding the urban growth management and identifying the city as the provide of the public utility system;
6. An estimate of when each utility project will be needed. (Ord. 631, section 1[part], 1987: prior code section 2.385[part]).